

MARION COUNTY APPRAISAL DISTRICT BUDGET

	Proposed 2023	
5100 Payroll Expenses	\$	240,250
5110 Benefits	\$	109,045
5200 Dues & Memberships	\$	3,000
5225 Insurance / Bonds	\$	6,000
5250 Travel Expense/Mileage	\$	3,000
5275 Education	\$	15,000
5300 Professional Fees	\$	87,930
5325 Appraisal Review Board	\$	4,000
5350 Public Notice Advertising	\$	2,000
5375 Appraisal Tools	\$	37,300
5400 Supplies	\$	10,000
5425 Forms	\$	14,000
5450 Postage	\$	7,500
5500 Office Equipment	\$	-
5525 Office Furniture	\$	-
5550 Leased Equipment	\$	5,500
5575 Equipment Maintenance	\$	-
5600 Utilities	\$	15,500
5650 Cleaning Service	\$	3,750
5675 Building Maintenance	\$	2,750
5680 Building Rent	\$	1
5700 Contingencies / Misc	\$	10,000
	\$	576,526

MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION

2023

ENTITY	2021 Levy	% OF TOTAL LEVY	ANNUAL PAYMENT	QUARTER PAYMENT
County of Marion	\$ 4,575,710.46	34.1907858%	\$ 196,938.93	\$ 49,234.73
City of Jefferson	\$ 999,904.78	7.4715239%	\$ 43,035.98	\$ 10,758.99
Jefferson ISD	\$ 7,152,240.41	53.4432241%	\$ 307,832.97	\$ 76,958.24
Avinger ISD	\$ 38,915.20	0.2907835%	\$ 1,674.91	\$ 418.73
Ore City ISD	\$ 189,547.82	1.4163459%	\$ 8,158.15	\$ 2,039.54
Marion Co Hospital Dist	\$ 426,557.32	3.1873367%	\$ 18,359.06	\$ 4,589.76
Total	\$ 13,382,875.99	100%	\$ 576,000.00	\$ 144,000.00

2023 Proposed Total Budget	\$ 576,526.00
Less Estimated Interest Earned	\$ 100.00
Less Estimated Copying Revenue	\$ -
Less Estimated BPP Fees	\$ 426.00
2023 Entity Funded Budget	\$ 576,000.00