

	2020	Budget	Proposed 2021
5100 Payroll Expenses	\$ 234,440		\$ 234,440
5110 Benefits	\$ 80,324		\$ 91,715
5200 Dues & Memberships	\$ 2,800		\$ 2,800
5225 Insurance / Bonds	\$ 7,100		\$ 7,000
5250 Travel Expense/Mileage	\$ 8,000		\$ 6,000
5275 Education	\$ 10,000		\$ 12,000
5300 Professional Fees	\$ 79,850		\$ 87,500
5325 Appraisal Review Board	\$ 3,200		\$ 3,200
5350 Public Notice Advertising	\$ 2,500		\$ 1,500
5375 Appraisal Tools	\$ 28,000		\$ 34,000
5400 Supplies	\$ 14,000		\$ 14,000
5425 Forms	\$ 4,000		\$ 2,500
5450 Postage	\$ 10,000		\$ 10,000
5500 Office Equipment	\$ 2,500		\$ 2,000
5525 Office Furniture	\$ 3,000		\$ -
5550 Leased Equipment	\$ 10,830		\$ 5,000
5575 Equipment Maintenance	\$ -		\$ -
5600 Utilities	\$ 11,725		\$ 13,500
5650 Cleaning Service	\$ 4,000		\$ 4,000
5675 Building Maintenance	\$ 10,000		\$ 6,000
5680 Building Rent	\$ 1		\$ 1
5700 Contingencies / Misc	\$ 16,000		\$ 5,114
	\$ 542,270		\$ 542,270

	2021 Proposed Salary and Benefit Schedule						
	2021	Retirement	Social Security	Med	Med/Den/Vis	TWC	
Chief Appraiser	\$ 68,000	\$ 1,394	\$ 4,590	\$ 1,020	\$ 11,000	\$ 261	\$ 86,265
Appraiser 2 (Field App/Sr)	\$ 31,000	\$ 595	\$ 1,958	\$ 435	\$ 11,000	\$ 261	\$ 45,249
Appraiser 3 (Field App/BPP)	\$ 29,000	\$ 636	\$ 2,093	\$ 465	\$ 11,000	\$ 261	\$ 43,455
Office 1 (Admin Assist)	\$ 39,500	\$ 810	\$ 2,666	\$ 593	\$ 11,000	\$ 261	\$ 54,830
Office 2 (CSR)	\$ 31,310	\$ 642	\$ 2,113	\$ 470	\$ 11,000	\$ 261	\$ 45,796
Office 3 (CSR)	\$ 35,630	\$ 730	\$ 2,405	\$ 534	\$ 11,000	\$ 261	\$ 50,560
	\$ 234,440	\$ 4,807	\$ 15,825	\$ 3,517	\$ 66,000	\$ 1,566	\$ 91,715

MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION

ENTITY	2019 Levy	% OF TOTAL LEVY	2020		2021		Difference	
			ANNUAL PAYMENT	QUARTER PAYMENT	ANNUAL PAYMENT	QUARTER PAYMENT	Annual	Quarter
County of Marion	\$ 4,203,991.42	33.1277142%	\$ 179,476.02	\$ 44,869.00	\$ 179,476.02	\$ 44,869.00	\$ -	\$ -
City of Jefferson	\$ 919,803.79	7.24811111%	\$ 39,268.09	\$ 9,817.02	\$ 39,268.09	\$ 9,817.02	\$ -	\$ -
Jefferson ISD	\$ 6,947,662.50	54.7480132%	\$ 296,608.31	\$ 74,152.08	\$ 296,608.31	\$ 74,152.08	\$ -	\$ -
Avinger ISD	\$ 40,091.28	0.3159218%	\$ 1,711.57	\$ 427.89	\$ 1,711.57	\$ 427.89	\$ -	\$ -
Ore City ISD	\$ 179,455.56	1.4141210%	\$ 7,661.28	\$ 1,915.32	\$ 7,661.28	\$ 1,915.32	\$ -	\$ -
Marion Co Hospital Dist	\$ 399,250.49	3.1461187%	\$ 17,044.73	\$ 4,261.18	\$ 17,044.73	\$ 4,261.18	\$ -	\$ -
Total	\$ 12,690,255.04	100%	\$ 541,770.00	\$ 135,442.50	\$ 541,770.00	\$ 135,442.50	\$ -	

2020 Total Budget \$ 542,270.00
Less Estimated Interest Earned \$ 100.00
Less Estimated Copying Revenue \$ -
Less Estimated BPP Fees \$ 400.00
2020 Entity Funded Budget \$ 541,770.00

2021 Proposed Total Budget \$ 542,270.00
Less Estimated Interest Earned \$ 100.00
Less Estimated Copying Revenue \$ -
Less Estimated BPP Fees \$ 400.00
2021 Entity Funded Budget \$ 541,770.00