

**MARION COUNTY APPRAISAL DISTRICT BUDGET**

2025

|                                |    |                |
|--------------------------------|----|----------------|
| 5100 Payroll Expenses          | \$ | 275,880        |
| 5110 Benefits                  | \$ | 119,015        |
| 5200 Dues & Memberships        | \$ | 4,000          |
| 5225 Insurance / Bonds         | \$ | 7,500          |
| 5250 Travel Expense/Mileage    | \$ | 4,200          |
| 5275 Education                 | \$ | 16,000         |
| 5300 Professional Fees         | \$ | 110,000        |
| 5325 Appraisal Review Board    | \$ | 6,500          |
| 5350 Public Notice Advertising | \$ | 2,500          |
| 5375 Appraisal Tools           | \$ | 40,600         |
| 5400 Supplies                  | \$ | 14,000         |
| 5425 Mass Mailings             | \$ | 22,000         |
| 5450 Postage                   | \$ | 12,000         |
| 5550 Leased Equipment          | \$ | 7,000          |
| 5575 Equipment/Furniture       | \$ | 5,000          |
| 5600 Utilities                 | \$ | 17,500         |
| 5650 Cleaning Service          | \$ | 3,900          |
| 5675 Building Maintenance      | \$ | 3,000          |
| 5680 Building Rent             | \$ | 1              |
| 5700 Contingencies / Misc      | \$ | 10,000         |
|                                | \$ | <u>680,596</u> |

**MARION COUNTY APPRAISAL DISTRICT BUDGET ALLOCATION**

2025

| ENTITY                  | 2023 Levy        | % OF TOTAL LEVY | ANNUAL        | QUARTERLY     |
|-------------------------|------------------|-----------------|---------------|---------------|
| County of Marion        | \$ 4,869,845.56  | 38.8831922%     | \$ 264,462.48 | \$ 66,115.62  |
| City of Jefferson       | \$ 1,063,845.86  | 8.4942577%      | \$ 57,773.35  | \$ 14,443.34  |
| Jefferson ISD           | \$ 5,929,944.55  | 47.3475331%     | \$ 322,032.35 | \$ 80,508.09  |
| Avinger ISD             | \$ 32,837.70     | 0.2621920%      | \$ 1,783.29   | \$ 445.82     |
| Ore City ISD            | \$ 202,380.60    | 1.6159042%      | \$ 10,990.51  | \$ 2,747.63   |
| Marion Co Hospital Dist | \$ 425,440.37    | 3.3969208%      | \$ 23,104.02  | \$ 5,776.01   |
|                         |                  |                 |               |               |
| Total                   | \$ 12,524,294.64 | 100%            | \$ 680,146.00 | \$ 170,036.50 |

|                                       |                      |
|---------------------------------------|----------------------|
| <b>2025 Proposed Total Budget</b>     | <b>\$ 680,596.00</b> |
| <b>Less Estimated Interest Earned</b> | <b>\$ 150.00</b>     |
| <b>Less Estimated Copying Revenue</b> | <b>\$ -</b>          |
| <b>Less Estimated BPP Fees</b>        | <b>\$ 300.00</b>     |
| <b>2025 Entity Funded Budget</b>      | <b>\$ 680,146.00</b> |