

MARION COUNTY APPRAISAL DISTRICT BUDGET

	2019
5100 Payroll Expenses	\$ 225,750
5110 Benefits	\$ 85,514
5200 Dues & Memberships	\$ 2,800
5225 Insurance / Bonds	\$ 7,000
5250 Travel Expense/Mileage	\$ 8,000
5275 Education	\$ 10,000
5300 Professional Fees	\$ 80,580
5325 Appraisal Review Board	\$ 3,200
5350 Public Notice Advertising	\$ 2,500
5375 Appraisal Tools	\$ 28,000
5400 Supplies	\$ 14,000
5425 Forms	\$ 4,000
5450 Postage	\$ 10,000
5500 Office Equipment	\$ 2,500
5525 Office Furniture	\$ -
5550 Leased Equipment	\$ 11,000
5575 Equipment Maintenance	\$ -
5600 Utilities	\$ 11,500
5650 Cleaning Service	\$ 4,000
5675 Building Maintenance	\$ 4,000
5680 Building Rent	\$ 1
5700 Contingencies / Misc	\$ 16,000
	<u>\$ 530,345</u>